

**ADJOURNED REGULAR MEETING OF THE
CITY COUNCIL OF THE CITY OF CHULA VISTA**

AGENDA

June 2, 2005
4:00 p.m.

Council Chambers
276 Fourth Avenue

CALL TO ORDER

ROLL CALL: Councilmembers Castaneda, Davis, McCann, Rindone, and Mayor Padilla

1. **INTRODUCTION OF THE BUDGET WORKSHOP**
2. **FISCAL OVERVIEW**
 - A. Budget Development
 - B. All Funds Budget
 - C. General Fund Budget
 - D. Capital Improvement Program
3. **OVERVIEW OF CITY COUNCILS STRATEGIC THEMES**
4. **CONNECTED, BALANCED, AND COHESIVE COMMUNITIES**
 - A. Westside Park and Recreation Center Improvements
 - B. Enhanced Community Programming and Cultural Arts
 - C. Historic Preservation Program
 - D. Transportation Demand Management
 - E. Pavement Rehabilitation and Sidewalk Improvements
 - F. Streaming Video

ORAL COMMUNICATIONS

CLOSED SESSION

Announcements of actions taken in Closed Session shall be made available by noon on Wednesday following the Council Meeting at the City Attorney's office in accordance with the Ralph M. Brown Act (Government Code 54957.7).

5. CONFERENCE WITH LABOR NEGOTIATORS PURSUANT TO GOVERNMENT CODE 54957.6

- Agency designated representatives: Sharon Marshall, Marcia Raskin, David D. Rowlands, Jr., Maria Kachadoorian, Ed Van Eenoo
- Employee organizations: Police Officers Association, Chula Vista Employees Association, International Association of Fire Fighters, Western Council of Engineers

ADJOURNMENT to a Regular Meeting on June 7, 2004, at 4:00 p.m., in the Council Chambers at City Hall, 276 Fourth Avenue, Chula Vista.